

Arran Art 4 Us - cost breakdown (per session)

Location	WHITING BAY	KILDONAN	SHISKINE	PIRNMILL	LOCHRANZA	CORRIE	
Venue	Whiting Bay Village Hall	Kildonan Hall	Meadowbank Studio	Pirnmill Village Hall	Lochranza and Catacol Village Hall	Corrie & Sannox Village Hall	
Venue Hire (2.5 hours) <i>Based on 1/4 hour set up, 2 hour session, 1/4 hour breakdown</i>	50	60	30	50	50	45	
<i>Meadowbank Studio 50% discounted rate, Lochranza Hall charity / non-profit making rate</i>							
Materials <i>Based on £1.50 per person x 12</i>	18	18	18	18	18	18	
Staff (tutors) <i>Based on 2 hours at £45 per hour</i>	90	90	90	90	90	90	
Promotion <i>Posters, what's on listings, social media</i>	5	5	5	5	5	5	
Travel <i>Based on 2 people each travelling 30 miles return car journey</i>	15	15	15	15	15	15	
Catering <i>tea, coffee, squash, biscuits</i>	5	5	5	5	5	5	
Contribution to CIC overheads <i>Insurance, booking fees, etc</i>	10	10	10	10	10	10	
TOTAL	193	203	173	193	193	188	1143